Year in REVIEW

2007

WGH WHIDBEY GENERAL HOSPITAL FOUNDATION

What the women of the hospital guilds began. . .

$337, 589
received in 2007
Contributions

$71,500
received from 2007
Grant Awards

$40,277
raised from 2007
Events

One evening in February 1957, nine women met with one purpose in mind: the construction of a hospital on Whidbey Island. Over the next 13 years, fifteen hospital guilds were formed, and the guild women organized hundreds of fundraising events. Their dream came true when the doors of Whidbey General Hospital opened March 1970.

With the rising cost of healthcare, the fundraising efforts of the Whidbey General Hospital Foundation take on an increasing importance to secure state-of-the-art technology and equipment, support community programs, and contribute toward capital building and renovation costs to ensure premier medical facilities.

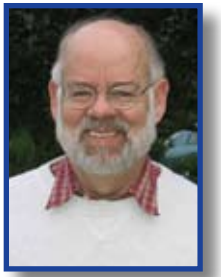
The Foundation Board of Directors identified five strategic focus areas for 2007 to enhance the Foundation's ability to better support Whidbey General Hospital and community health needs.

- Outreach to individual donors.
- Grant writing.
- Tour de Whidbey annual fundraising bicycle event.
- Development of a planned giving program.
- Restructure of funding, gift acceptance, financial and operational policies and practices.

We are happy to report success in every 2007 focus area.

. . . the Foundation is carrying on.

PRESIDENT'S MESSAGE



Dear friends of the Foundation!

This picturesque publication highlights the hard work and many successes of your Whidbey General Hospital Foundation for the year 2007. It pays tribute to the many donors who contributed to the Foundation, and it highlights the many healthcare improvements and other benefits made possible by their generosity.

The Foundation was assertive, persistent, and very productive in generating contributions and identifying new sources of revenue during 2007. As always, our key priority was to target those funds toward the betterment of healthcare on Whidbey Island, and this informative publication highlights the extent to which we were successful.

The Foundation Board of Directors join me in saluting all contributors for their generosity. Without you, none of this would have been possible. "Thank You!"

Bert Speir, President
Board of Directors

Year in REVIEW 2007

A Gratitude Report

The Foundation exists because people want to say thank you. . .

ENDOWMENT/MAJOR GIFTS

Robert & June Sebo
Waterman Medical Foundation

BEQUESTS

Jeffery Davis

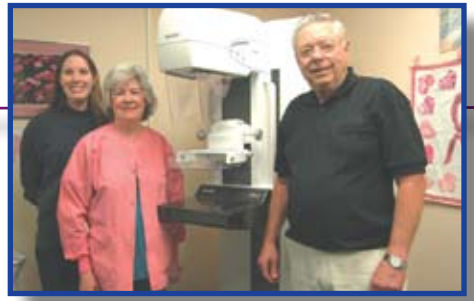
INDIVIDUAL PHILANTHROPY

Bernadette Aguiar-Johnson
Joseph Albert
Tony & Susan Alcaraz
Murray & Joan Aston
Mary & Robert Basom
Keith & Debra Becker
Constance Berger
Dr. Christopher & Deborah Bibby
Kenneth Biddle
Laura Blankenship
Charlotte Blunt
Mary Brencick
Marshall & Jan Bronson
Anthony Buch
Sarah Calosso
Katherine Carr
Roger Case, MD
Jerry Case
Ed & Marilynn Choates
Jack & Claire Christiansen
Suzanne & James Cloore
Frank Coleman
Dorothy Collins
Barbara Connor-Reed
Edmund Cope
Jim Day
Vera Demers
Mary Duffin
Marie Elings
Wayne & Lynn Flaaten
Haigh Fox, MD
Sally Fox
Claudia Fuller
Chris & Lyn Gaustad
Paul & Sheryl Goldfinger
Jean & Donald Goodfellow
Helen Hansell
Phyllis Hedgpeth
Darys Huthman
Frank Jacobson
Arlene Johnson
Betty Johnson
Carla Jolley
Susan Jones-Kubeska, DO
Wayne Keener
Carol Kerley & Linda Dunham
Jack & Mona Kerr
Employees of Bill Kinzley
Carol Knaack
Mary Knight
Knights of Columbus-Bud Dorr
Coupeville Council
Lisa Kois
Mary Alice Kois
Anna Kolousek
Joan Lappin
Susan Lebow
Terry J. Lee, MD
Bill & Suzanne Loomis
George Lotzenhiser
Albert & Pamela Luhn
Janice Maham
Betty Martin
Roy Jr. & Donna Mattern
Ann McCarty
Karen McClimon
Carmen McFadyen
Judy Mello
Sherril Meunier
Kristy Miller
Margaret Miner
Kelly Mohs
Cecil & Alice Monson
Moonwink Association
James Moore & Sue Symons
Gerald & Nancy Nash
Jim & Gwendolyn Newcomb
Molly O'Brien
Frances O'Connor
Vern & Martha Olsen
Rey & Maria Parungao
Wilma Patrick
Edward & Carolyn Plitt
Andreé Ploss

. . . to the people who cared for them and their loved ones.

Scott & Verna Rhine
William Roach
Gerald Roberts
Trevor Roberts
John & Susanne Rohrer
Judith Romo
Carl Ronning
Beatrice & Robert Sarvis
Barbara Saugen
Holly Schoenknecht & Mary Torvig
Karen Schroeder
Bruce Schwab
Emily Seaman
Robert Sebris, Jr.
Linda Shafer
Marilyn Sherman
Susan Sibbald
Karen Solomon-Healey
Floyd & Gwen Solum
Soroptomist International of Oak Harbor
Susan Speier

Bert & Mary Ann Speir
Women of St. Augustine's In-The-Woods
Diane Takasugi
Barbara Thelen
Jay & Suzanne Thomas
Howard & Marilyn Thorsen
Danhua Wallace, ARNP
Dr. Craig Weinston
Beverly Werstiuk
Paul & Karen Whelan
Deborah Williams
Susan Winkler
Elizabeth Wright
Paul Zaveruha, MD



Top left to right: Denise Case, Linda Wandro and Bob Sebo next to Digital Mammography unit.

Middle: Sherrie Brown with EMS AED.

Bottom: Surgical Technologist Steve Howell with Orthopedic Surgical Drive.

Our community working together. . .

BENEFITS

Artists Run Amok -
Gotta Have Art Show
Puget Brass Concert
Spirit of the Northwest Art Show

TOUR DE WHIDBEY

BUSINESS SPONSORSHIP

Advanced Imaging
Clyde Theatre
Coldwell Banker-Tara Properties
Core Medical Imaging
Island Construction
Kibble & Prentice
Linds Pharmacy
Morse Medical
Museo
North End Fitness
Oak Harbor Motors
Parker, Smith & Feek
Payless Foods
R.D.A. & Associates
Radia Medical Imaging
Slowik Motors
The Star Store
StarTouch Broadband Services
Steris Corporation
TriWest Healthcare Alliance
Wallgren's Tire Center-Les Schwab
Whidbey Furniture
Whidbey Island Bank
Whidbey Telecom
Whidbey Vision Care

COMMUNITY ORGANIZATION SUPPORT

Caritas Hospital Guild
Dr. Paul Bishop Hospital Guild
Youth of NAS Whidbey Youth Activities Center
Oak Harbor Christian Church
Polly Harpole Hospital Guild
WGH Auxiliary
WGH Employee Council
WGH Medical Staff

IN KIND CONTRIBUTORS

Bagel Bakery
Bicycles Northwest
Biofreeze
David Brown
Casey's Red Apple
Clif Bars
Forever Pretty
Goosefoot
Group Health
Claire Moore
Prairie Center
Sapphire Embroidery & Screenprinting
Saar's Marketplace
Cindy Smith
South Whidbey Record
Webb's Department Store

VOLUNTEERS

Tony & Susan Alcaraz
Rebekah Allred
Jake Anderson
Bill & Nancie Attwater
Sharon Austin
Mary Awe
Morgan Bailey
Kim Bailey
Rob Bailey
Marian Bartleson
Midge Billig
Jeff & Annette Binford
Doug Bishop
Eddie & Nancy Boone
Henry Brandon
Teri Bravmann
Jayne Brent
Lynn Brown
Ashley Bulloa
Tina Byrne
Kari Caulfield
Joe Cook
Rowland & Lorraine Davis
Ray Ernst
Richard Fink
Lynn Flaaten
Christina Floyd
Evelyn Fountain
Sally Fox
Diane Fraser
Dot Gailey
Chris & Lyn Gaustad
Tessa Gavin

. . . to make a difference.

Stephanie George
Sunny Gleason
Raquel Gober
Katie Hanna
Bill Harrison
Marty Hill
Mary Jo Hodges
Mary Horn
Barb Kerns
Kelly Larsen
Connie Lippo
Suzanne Loomis
Paul Louden
Keith & Dawn Madeiros
Sally Maylor
Carmen McFadyen
Ann Merriman
Margie Murphy
Cathy Niiro
Trish Nilsen
Ken O'Mhuan
Wilma Patrick
Don Piercy
Beverly Potter

Mary Price
Tom Primavera
Scott & Verna Rhine
Wendy Rue
Cris Schrencengost
Barb & Mark Schultz
Sara Smith
Karen Solomon-Healey
Bert Speir
Elaine Stewart
Lynn Sullivan

Robin Sumrall
Hans & Cameron Thompson
Lyle Tiberghien
Michelle Tull
Cori Wells
Shirley Westefeldt
Thelma White
Mac Whitford
Julie Williams
Justin Wright
Beth Zylstra

Top left to right: Long time Tour sponsors Whidbey Vision Care owners Lyn and Dr. Chris Gaustad with associates Dr. Justin Wright and Dr. Kelly Larsen.

Middle left to right: TriWest 2007 Tour donation presented by Rick Becker and George Cargill to WGHF President Bert Speir and WGH COO Tom Tomasino.

Bottom left to right: Sapphire Embroidery and Screenprinting owners Chris Skatell and Nina Romero who donate Tour t-shirts and production annually.

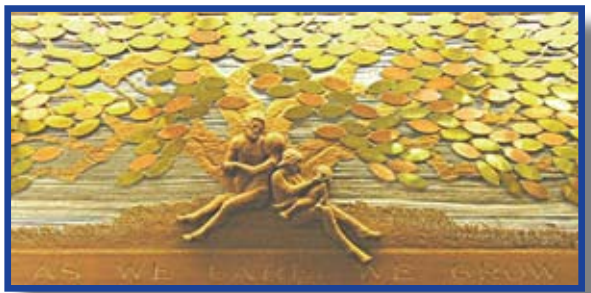
Gifts made to the Foundation to celebrate others.

IN MEMORY

Dora Alcaraz
Harry K. Bailey, MD
Bob & Miriam Battern
Joan Cope
Gay Cusworth
Jeffery Davis
Elizabeth DeOnativia
Shirley Halverson
Molly Hopper
B. Kathryn Lotzenhizer
Curtis Martin
John & Shirley McClimon
Janet Reed
Harry B. Rich
Bob & Betty Riddle
Joan Sebo

IN HONOR

Clarence Ellison
Karen Gervais
Harland Kinzley
Dr. Terry J. Lee
Ray & Maria Parungao
Floyd & Gwen Solum
Trudy Sundberg

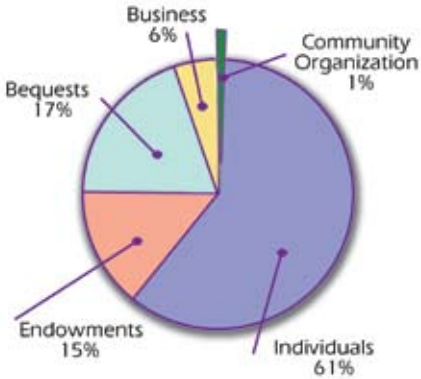


The trees depicted on the two carved wood sculptures in the lobby of Whidbey General Hospital are covered with engraved leaves. The brass, copper and silver leaves honor, celebrate, thank, and remember friends, family and colleagues.

REVENUE SUMMARY

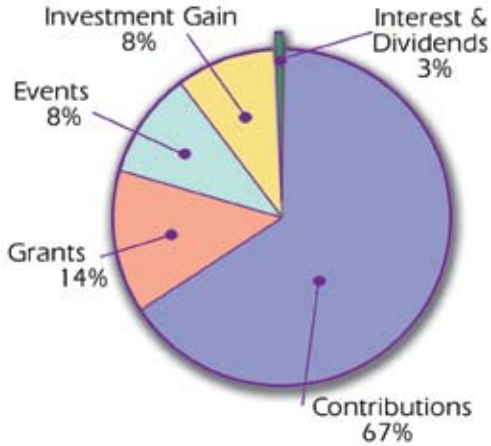
Contributions and Sources

2007 REVENUE	
Contributions	$ 337,589
Grants	71,500
Events	40,277
Investment Gain	38,778
Interest & Dividends	14,962
Total	$ 503,106



62% of all contributions were restricted by the donor to a specific program, project or personal area of interest.

Revenue Distribution



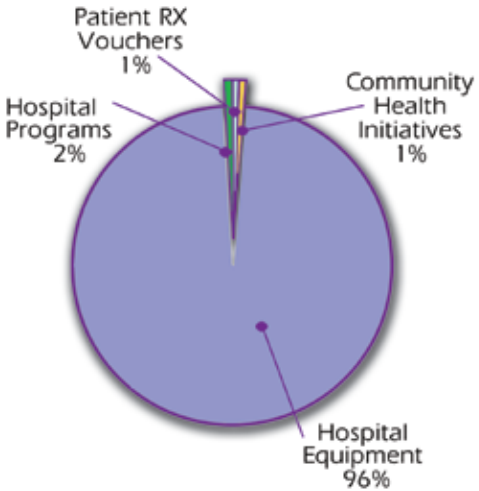
In the Spring of 2007, the Foundation began an aggressive grant writing program to seek funding partners who were interested in improving healthcare on Whidbey Island. We were fortunate to receive awards from eight community organizations and foundations to fund state-of-the-art equipment, technology and programs.

COMMUNITY GRANTS RECEIVED

Island Thrift
Tulalip Tribes
Coupeville Festival Association
Nordcliffe Foundation
Beckman Coulter Corporation
Moyer Foundation
D.V. & Ida McEachern Charitable Trust
Norman Archibald Foundation

The power of giving. . .

Grant Distribution



DIAGNOSTIC IMAGING
CT Power Injector
Digital Mammography Screening and Diagnostic equipment
EKG Machine
Patient Blanket Warming Cabinet

LABORATORY
MRSA Analyzer, Heat Block & Centrifuge

SURGERY
Orthopedic Portable Drive & Attachment Set

MEDICAL-SURGICAL INPATIENT UNIT
Ultra Bladder Scanner
Ergonomic chairs for patients and family

WHIDBEY FAMILY BIRTHPLACE
OB Nurse Training at U of W
Childbirth Education Equipment & Materials
Ice/Water Dispenser for Whidbey Family Birthplace

ER AND EMS
Fetal Dopplex
3 AED Ambulance LifePaks
Ambulance Laptop Computer

REHABILITATION
Stress Echocardiography Exercise Treadmill
2 Traction Tables for NWCC & Hospital

MUSIC THERAPY
Music Therapy CD Players

HOSPITAL EMPLOYEES
88 Computers, Monitors & MS XP Operating Systems

COMMUNITY HEALTH
Drug Prescriptions for Low Income Patients
Nicoderm Patches for Smoking Cessation Class
Remembrances of the Heart Gathering
Art Celebrating Cancer Show
Relay for Life Sponsorship - North & South Whidbey
Friends of Friends Medical Support Fund

. . .together we do what we could not do alone.

APPROVED/UNDISBURSED GRANTS

Radiant Infant Warmers

Professional training conference for Rehabilitation staff

Contribution to Island-Skagit Bloodmobile

Commitment to North Whidbey Digital Mammography Equipment

School-year Student Interns in the Laboratory

Medical Ambulatory Care/Oncology Unit Garden Project

CD Players for Music Therapy

Lobby information Kiosk for Community Relations

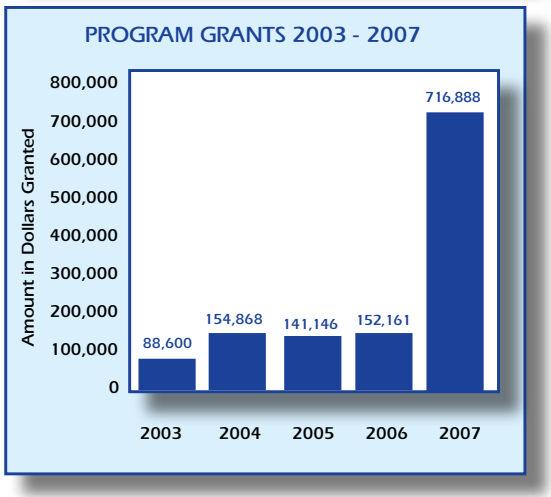
Top left to right: Fetal Dopplex with ER staff Dave Sharpe, Bonnie Maley, Kathy Ball, Dr. Jeff Allgaier, Mikki Cipullo, Leigh Cooper, Kyrstie Sinchak.

Middle: Whidbey Family Birthplace nurse Kate Sutherland with new birthing bed.

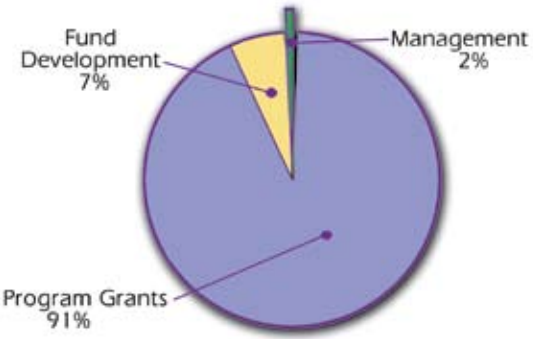
Bottom: MRSA Analyzer with Laboratory Technician Bonnie Johns.

Excellence is our goal.

EXPENSES	
Program Grants	$ 716,888
Grants	51,673
Events	16,596
Total	$ 785,157



Expense Distribution



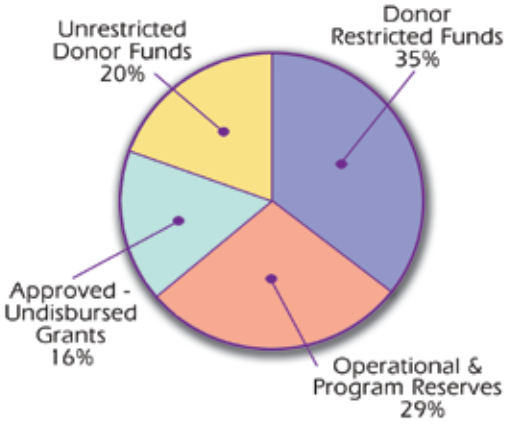
In 2007, the Foundation Board of Directors made a fundamental shift in philosophy, establishing one overriding strategic priority:

Put donors' gifts to work as quickly as possible

The result has been a five-fold increase in equipment and program funding grants to Whidbey General Hospital. Part of what made 2007 such a prodigious granting year was the rapid application of large gifts from Bob & June Sebo, the Waterman Foundation and a bequest from WGH employee Jeffery Davis. We gratefully acknowledge their generosity.

All fund resources

Donor Restricted Funds		$ 173,330
Donor Restricted Gifts	55,477	
Endowment Funds	117,853	
Unrestricted Donor Funds		102,535
Operational & Program Reserves		145,000
Approved-Undisbursed Grants		83,121
Fund Balances 12/31/07		$ 503,986



Top: Cardio-Respiratory Manager Dave Zirkle with EKG.

Middle left to right: Laboratory tech Brandy Rickabaugh-Smith with interns Elizabeth Hertlein, Chelsea Peterson.

Bottom: CT Power Injector with Diagnostic Imaging Technicians Ann Merriman, Tonya Messer.

2007 Board of Directors & Staff

Our mission is to support Whidbey General Hospital and community health endeavors, through public awareness and the development and management of charitable resources.

2007 Board of Directors

President:
Bert Speir

Vice-President:
Carmen McFadyen

Treasurer:
Don Piercy

Secretary:
Richard Fink

North Whidbey
Mike Cann
Richard Fink
Bert Speir
Mac Whitford, MD

Central Whidbey
Tony Alcaraz
Nancie Attwater
Suzanne Loomis
Carmen McFadyen
Don Piercy

South Whidbey
Grethe Cammermeyer
Frank Jacobson
Carol Kerley
Ken O'Mhuan
Robin Sumrall

Staff

Laura Blankenship
Executive Director

Robin Hertlein
Grantwriter

Jan Tepper
Tour Coordinator

Sam Thierstein
Administrative Assistant

Every person makes a difference.
Every gift makes a difference.

To all the Donors
and volunteers who made 2007
an extraordinary
grantmaking year,

THANK YOU!

$716,888
Total grants given in 2007

$682,493
2007 equipment grants to Whidbey General Hospital

$26,634
2007 program grants to Whidbey General Hospital

Whidbey General Hospital Foundation financial records are audited annually by an independent certified public accountant. The financial information contained in this annual report reflects the financial position and activities reviewed in the 2007 audit, which had no findings.

The Foundation acts as the official gift-receiving agency for Whidbey General Hospital.

Whidbey General Hospital Foundation is a non-profit, tax-exempt organization under IRS Section 501(c)3, formed in 1981

You will find more information about the Foundation and its programs through the Hospital website:

www.whidbeygen.org

Click on The Foundation at the top of the home page.

PO Box 641
101 North Main Street
Coupeville WA 98239

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360.321.7656, Ext 4020

WGH WHIDBEY GENERAL HOSPITAL FOUNDATION